

Public Notice to the Citizens of Baldwin County: In accordance with O.C.G.A. §20-2-167.1, the Baldwin County Board of Education will hold two public hearings to discuss the FY2026 budget and provide opportunities for public input. The first meeting will be held Thursday, May 22, 2025 at 5:30 PM, and the second meeting will be held Tuesday, May 27, 2025 at 5:30 PM. The final FY 2026 budget will be adopted at the board meeting on Tuesday June 10, 2025 at 5:30 PM in accordance with State Board Rule 160-5-2-.23. All meetings will be held at the Baldwin County Board of Education, 110 North ABC Street, Milledgeville, Georgia 31061.

BALDWIN COUNTY BOARD OF EDUCATION TENTATIVE BUDGET JULY 1, 2024 - JUNE 30, 2025			
	General Fund		Special Revenue Fund
<u>Revenue</u>			
Local Property Taxes	\$	21,650,000	
Other Local		1,400,000	
State Sources		30,041,977	
Federal Sources		20,000	
Other (Fund Balance)		5,315,160	
ESPLOST			10,440,000
Total Revenue	\$	58,427,137	\$ 10,440,000
<u>Expenditures</u>			
<i>Instruction</i>	\$	34,688,562	
<i>Pupil Services</i>	\$	2,043,576	
<i>Improvement to Instruction</i>	\$	2,796,080	
<i>Educational Media</i>	\$	1,077,537	
<i>General Administration</i>	\$	1,342,771	
<i>School Administration</i>	\$	3,980,123	
<i>Business Services</i>	\$	1,416,618	
<i>Maintenance and Operation</i>	\$	5,531,393	
<i>Transportation</i>	\$	3,942,683	
<i>After School Program</i>	\$	400,000	
<i>Personnel</i>	\$	565,348	
<i>Non-Instructional Services</i>	\$	582,446	
<i>Other Support Services</i>	\$	60,000	
<i>Capital Projects</i>			6,650,000
<i>Debt Service</i>			3,790,000
Total Expenditures	\$	58,427,137	\$ 10,440,000