

Public Notice to the Citizens of Baldwin County: In accordance with O.C.G.A. §20-2-167.1, the Baldwin County Board of Education will hold two public hearings to discuss the FY2024 budget and provide opportunities for public input. The first meeting will be held Tuesday, May 9, 2023 at 5:30 PM, and the second meeting will be held Thursday, May 18, 2023 at 5:30 PM. The final FY2024 budget will be adopted at the board meeting on Tuesday June 13, 2023 at 5:30 PM in accordance with State Board Rule 160-5-2-.23. All meetings will be held at the Baldwin County Board of Education, 110 North ABC Street, Milledgeville, Georgia 31061.

BALDWIN COUNTY BOARD OF EDUCATION TENTATIVE BUDGET JULY 1, 2023 - JUNE 30, 2024			
	General Fund	Special Revenue Fund	
<u>Revenue</u>			
Local Property Taxes	\$ 18,500,000		
Other Local	900,000		
State Sources	27,139,804		
Federal Sources	20,000		
Other (Fund Balance)	5,453,751		
ESPLOST			9,360,000
Total Revenue	\$ 52,013,555	\$	9,360,000
<u>Expenditures</u>			
<i>Instruction</i>	\$ 34,042,258.75		
<i>Pupil Services</i>	\$ 1,383,193.00		
<i>Improvement to Instruction</i>	\$ 1,870,150.00		
<i>Educational Media</i>	\$ 1,012,856.00		
<i>General Administration</i>	\$ 1,507,037.00		
<i>School Administration</i>	\$ 3,840,407.00		
<i>Business Services</i>	\$ 1,610,888.00		
<i>Maintenance and Operation</i>	\$ 3,505,424.00		
<i>Transportation</i>	\$ 2,249,208.00		
<i>After School Program</i>	\$ 1,071.00		
<i>Personnel</i>	\$ 460,596.00		
<i>Non-Instructional Services</i>	\$ 475,208.00		
<i>Other Support Services</i>	\$ 55,258.00		
<i>Capital Projects</i>		\$	5,622,050
<i>Debt Service</i>			3,737,950
Total Expenditures	\$ 52,013,555	\$	9,360,000