

**BALDWIN COUNTY BOARD OF EDUCATION****INITIAL BUDGET****JULY 1, 2022 - JUNE 30, 2023**

<b>Revenue</b>	<b>General Fund</b>	<b>Special Revenue Fund</b>
Local Property Taxes	\$ 17,426,000	
Other Local	896,000	
State Sources (subject to change when General Assembly adopts a State Budget)	26,450,176	
Federal Sources	20,000	
Other (Bonds)		\$ 2,512,550
ESPLOST		6,222,000
<b>Total Revenue</b>	<b>\$ 44,792,176</b>	<b>\$ 8,734,550</b>
<b>Expenditures</b>		
Instruction	\$ 27,737,265	
Pupil Services	1,606,964	
Improvement to Instructional Services	1,943,496	
Educational Media Services	969,902	
General Administration	1,327,375	
School Administration	3,583,314	
Business Services	1,224,262	
Maintenance and Operations	3,018,911	
Student Transportation	1,967,564	
Central Support Services	451,474	
Other Support Services	904,509	
Community Services Operations	57,140	
Capital Projects		\$ 5,000,000
Other- (FB)		0
Debt Service		3,734,550
<b>Total Expenditures</b>	<b>\$ 44,792,176</b>	<b>\$ 8,734,550</b>