



## Consolidated Application

**District Code :** 605

**District Name :** Baldwin County

**Fiscal Year :** 2021

**Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Original

**Status :** Approved

**Superintendent Sign off date :** 06/08/2021 21:03:45

### Budget Details

**Allocation :** \$11,794,729.00

**Additional Allocation :** \$0.00

**Carryover :** \$0.00

**Total Grant Award:** \$11,794,729.00

**Transfer Amount :** \$0.00

**Total budgeted funds for this Fiscal Year :** \$11,794,729.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	12	\$50,000.00	\$600,000.00	LEARNING LOSS - TEACHER SALARY - 6 ADDITIONAL EIP TEACHERS - 3 AT THE PRIMARY SCHOOLS AND 3 AT THE ACADEMY SCHOOLS DURING FY 22 AND FY 23 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	140	24	\$20,000.00	\$480,000.00	LEARNING LOSS - 12 ADDITIONAL PARAPROS - 7 AT THE PRIMARY SCHOOLS AND 5 AT THE ACADEMY SCHOOLS FOR FY 22 AND FY 23 TO PROVIDE STUDENT SUPPORT (STRONG EVIDENCE)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	191	2	\$50,000.00	\$100,000.00	LEARNING LOSS - SALARY FOR SYSTEM WIDE BEHAVIOR SPECIALIST FOR FY 22 AND FY 23 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	2	\$100,000.00	\$200,000.00	LEARNING LOSS - HOURLY RATE FOR CURRENT CERTIFIED TEACHERS TO PROVIDE INSTRUCTION DURING THE SUMMER SCHOOL PROGRAM DURING FY 22 AND FY 23 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	2	\$50,000.00	\$100,000.00	LEARNING LOSS - HOURLY RATE FOR CURRENT CERTIFIED TEACHERS TO PROVIDE INSTRUCTION DURING SATURDAY ACADEMY FOR FY 22 AND FY 23 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	2	\$355,000.00	\$710,000.00	LEARNING LOSS - BENEFITS - 12 PARAS; 6 EIPS TEACHERS; SYSTEM BEHAVIOR SPECIALIST - FY 22 AND FY 23 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	210	1	\$3,546,074.00	\$3,546,074.00	INSTRUCTION - HEALTH INSURANCE - DISTRICT PORTION



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	300	2	\$42,000.00	\$84,000.00	LEARNING LOSS - CONTRACT SERVICES WITH TUTORS TO ASSIST STUDENTS AT ALL GRADE LEVELS - FY 22 AND FY 23 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	2	\$175,000.00	\$350,000.00	LEARNING LOSS - WEB BASED SUBSCRIPTIONS - ENGENUITY - FY 22 AND FY 23 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	6	\$40,000.00	\$240,000.00	INSTRUCTION - SUPPLIES FOR 6 SENSORY ROOMS - ONE AT EACH SCHOOL
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	616	550	\$1,000.00	\$550,000.00	INSTRUCTION - EXP COMPUTER EQUIPMENT - LAPTOPS FOR TEACHER CLASSROOMS
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	190	12	\$20,000.00	\$240,000.00	LEARNING LOSS - SALARY FOR 6 BEHAVIOR/ACADEMIC INTERVENTIONIST - ONE AT EACH SCHOOL - TO FACILITATE WRAP-AROUND SERVICES FOR AT RISK STUDENTS - FY 22 AND FY 23 (STRONG EVIDENCE)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	191	8	\$50,000.00	\$400,000.00	LEARNING LOSS-SALARY FOR 4 MULTI TIER SUPPORT SPECIALIST - ONE AT THE PRIMARY SCHOOLS; ONE AT THE ACADEMY SCHOOLS; ONE AT THE MIDDLE SCHOOL AND HIGH SCHOOL; AND ONE AT DISTRICT LEVEL - FY 22 AND FY 23 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	200	2	\$190,000.00	\$380,000.00	LEARNING LOSS - BENEFITS FOR 4 MTSS AND 6 BEHAVIOR/ACADEMIC INTERVENTIONISTS - FY 22 AND FY 23 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	210	1	\$195,776.00	\$195,776.00	PUPIL SERVICES - HEALTH INSURANCE - DISTRICT PORTION
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	191	2	\$50,000.00	\$100,000.00	LEARNING LOSS - SALARY FOR CAREER ACADEMY ACADEMIC COACH AT HIGH SCHOOL - FY 22 AND FY 23 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	200	2	\$25,000.00	\$50,000.00	LEARNING LOSS - BENEFITS - CAREER ACADEMY ACADEMIC COACH - TWO FISCAL YEARS - (STRONG EVIDENCE)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	210	1	\$117,442.00	\$117,442.00	IMPROVEMENT TO INSTRUCTION - HEALTH INSURANCE - DISTRICT PORTION
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2220	210	1	\$102,060.00	\$102,060.00	MEDIA - HEALTH INSURANCE - DISTRICT PORTION
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	210	1	\$34,020.00	\$34,020.00	GEN ADMIN- HEALTH INSURANCE - DISTRICT PORTION
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	210	1	\$316,015.00	\$316,015.00	SCHOOL ADMIN - HEALTH INSURANCE - DISTRICT PORTION
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2500	210	1	\$56,700.00	\$56,700.00	SUPPORT - HEALTH INSURANCE - DISTRICT PORTION
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	210	1	\$79,380.00	\$79,380.00	MAINTENANCE - HEALTH INSURANCE - DISTRICT PORTION
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	410	2	\$1,009,956.00	\$2,019,912.00	MAINTENANCE - JANITORIAL CONTRACT FOR CLEANING SERVICES - FY 22 AND FY 23
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	210	1	\$578,340.00	\$578,340.00	TRANSPORTATION - HEALTH INSURANCE - DISTRICT PORTION
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	210	1	\$34,020.00	\$34,020.00	SUPPORT - HEALTH INSURANCE - DISTRICT PORTION
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				3100	210	1	\$130,990.00	\$130,990.00	SCHOOL NUTRITION - HEALTH INSURANCE - DISTRICT PORTION
<b>Total</b>										<b>\$11,794,729.00</b>	