

Public Notice to the Citizens of Baldwin County: In accordance with O.C.G.A. §20-2-167.1, the Baldwin County Board of Education will hold two public hearings to discuss the FY2022 budget and provide opportunities for public input. The first meeting will be held Tuesday, May 11, 2021 at 5:30 PM, and the second meeting will be held Thursday, May 20, 2021 at 5:30 PM. The final FY2022 budget will be adopted at the board meeting on Tuesday, June 8, 2021 at 5:30 PM in accordance with State Board Rule 160-5-2-.23. All meetings will be held at the Baldwin County Board of Education, 110 North ABC Street, Milledgeville, Georgia 31061.

**BALDWIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET
JULY 1, 2021 - JUNE 30, 2022**

Revenue	General Fund	Special Revenue Fund
Local Property Taxes	\$ 17,426,000	
Other Local	896,000	
State Sources (subject to change when General Assembly adopts a State Budget)	24,323,846	
Federal Sources	20,000	
Other (FB)		\$ 5,418,000
ESPLOST		6,222,000
Total Revenue	\$ 42,665,846	\$ 11,640,000
 Expenditures		
Instruction	\$ 28,557,570	
Pupil Services	1,185,162	
Improvement to Instructional Services	2,019,392	
Educational Media Services	785,948	
General Administration	1,255,864	
School Administration	3,086,910	
Business Services	1,206,356	
Maintenance and Operations	1,597,317	
Student Transportation	2,143,247	
Central Support Services	269,845	
Other Support Services	258,197	
Community Services Operations	91,251	
Capital Projects		\$ 8,000,000
Other- (FB)	208,787	0
Debt Service		3,640,000
Total Expenditures	\$ 42,665,846	\$ 11,640,000