

Public Notice: The Baldwin County Board of Education will hold two public hearings to discuss the FY2021 budget. The first meeting will be held June 9, 2020 at 5:30 PM, and the second meeting will be held July 6, 2020 at 5:30 PM. The final FY2021 budget will be adopted at the board meeting on July 7, 2020 at 5:30 PM. All meetings will be held at 110 North ABC Street, if it is safe to do so.

**BALDWIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET
JULY 1, 2020 - JUNE 30, 2021**

Revenue	General Fund	Special Revenue Fund
Local Property Taxes	\$ 17,426,000	
Other Local	846,000	
State Sources (subject to change when General Assembly adopts a State Budget)	25,628,266	
Federal Sources	20,000	
Other (FB)	2,883,144	
ESPLOST		6,222,000
Total Revenue	\$ 46,803,410	\$ 6,222,000
 Expenditures		
Instruction	\$ 29,635,258	
Pupil Services	1,267,588	
Improvement to Instructional Services	2,003,599	
Educational Media Services	872,892	
General Administration	1,254,195	
School Administration	3,072,955	
Business Services	1,196,569	
Maintenance and Operations	3,700,617	
Student Transportation	2,991,911	
Central Support Services	318,178	
Other Support Services	398,397	
Community Services Operations	91,251	
Capital Projects		\$ 2,770,550
Debt Service		3,451,450
Total Expenditures	\$ 46,803,410	\$ 6,222,000

