

BALDWIN COUNTY BOARD OF EDUCATION**BUDGET****JULY 1, 2020 - JUNE 30, 2021**

Revenue	General Fund	Special Revenue Fund
Local Property Taxes	\$ 17,426,000	
Other Local	846,000	
State Sources (subject to change when General Assembly adopts a State Budget)	23,061,400	
Federal Sources	20,000	
Other (FB)	5,450,010	
ESPLOST		6,222,000
Total Revenue	\$ 46,803,410	\$ 6,222,000
Expenditures		
Instruction	\$ 29,635,258	
Pupil Services	1,267,588	
Improvement to Instructional Services	2,003,599	
Educational Media Services	872,892	
General Administration	1,254,195	
School Administration	3,072,955	
Business Services	1,196,569	
Maintenance and Operations	3,700,617	
Student Transportation	2,991,911	
Central Support Services	318,178	
Other Support Services	398,397	
Community Services Operations	91,251	
Capital Projects		\$ 2,770,550
Debt Service		3,451,450
Total Expenditures	\$ 46,803,410	\$ 6,222,000