

**BALDWIN COUNTY BOARD OF EDUCATION  
APPROVED BUDGET  
JULY 1, 2021 - JUNE 30, 2022**

<b>Revenue</b>	<b>General Fund</b>	<b>Special Revenue Fund</b>
Local Property Taxes	\$ 17,426,000	
Other Local	896,000	
State Sources (subject to change when General Assembly adopts a State Budget)	24,323,846	
Federal Sources	20,000	
Other (FB)		\$ 5,418,000
ESPLOST		6,222,000
<b>Total Revenue</b>	<b>\$ 42,665,846</b>	<b>\$ 11,640,000</b>
 <b>Expenditures</b>		
Instruction	\$ 28,557,570	
Pupil Services	1,185,162	
Improvement to Instructional Services	2,019,392	
Educational Media Services	785,948	
General Administration	1,255,864	
School Administration	3,086,910	
Business Services	1,206,356	
Maintenance and Operations	1,597,317	
Student Transportation	2,143,247	
Central Support Services	269,845	
Other Support Services	258,197	
Community Services Operations	91,251	
Capital Projects		\$ 8,000,000
Other- (FB)	208,787	0
Debt Service		3,640,000
<b>Total Expenditures</b>	<b>\$ 42,665,846</b>	<b>\$ 11,640,000</b>