

**Public Notice:** The Baldwin County Board of Education will hold two public hearings to discuss the FY2019 budget. The first meeting will be held May 7th, 2018 at 5:30 PM, and the second meeting will be held May 21st, 2018 at 5:30 PM. The final FY2019 budget will be adopted at the board meeting on June 12, 2018 at 5:30 PM. All meetings will be held at 110 North ABC Street.

**BALDWIN COUNTY BOARD OF EDUCATION  
TENTATIVE BUDGET  
JULY 1, 2018 - JUNE 30, 2019**

<b>Revenue</b>	<b>General Fund</b>	<b>Special Revenue Fund</b>
Local Property Taxes	\$ 17,532,000	
Other Local	691,000	
State Sources	24,305,916	
Federal Sources	20,000	
Other (FB)	2,209,948	\$ 2,364,074
ESPLOST		6,222,000
<b>Total Revenue</b>	<b>\$ 44,758,864</b>	<b>\$ 8,586,074</b>
<b>Expenditures</b>		
Instruction	\$ 28,620,529	
Pupil Services	1,553,407	
Improvement to Instructional Services	1,476,473	
Educational Media Services	901,212	
General Administration	1,097,513	
School Administration	3,089,776	
Business Services	1,089,588	
Maintenance and Operations	3,268,134	
Student Transportation	3,001,485	
Central Support Services	277,235	
Other Support Services	314,698	
Community Services Operations	68,814	
Capital Projects		\$ 8,304,624
Debt Service - Interest on Bonds		281,450
<b>Total Expenditures</b>	<b>\$ 44,758,864</b>	<b>\$ 8,586,074</b>