

**BALDWIN COUNTY BOARD OF EDUCATION
FINAL BUDGET
JULY 1, 2017 - JUNE 30, 2018**

Revenue	General Fund	Special Revenue Fund
Local Property Taxes	\$ 16,524,000	
Other Local	471,000	
State Sources	24,600,787	\$ 772,024.00
Federal Sources	20,000	
Other (FB)	1,526,183	
ESPLOST		6,222,000.00
Total Revenue	\$ 43,141,970	\$ 6,994,024
 Expenditures		
Instruction	\$ 27,841,053	
Pupil Services	1,412,425	
Improvement to Instructional Services	1,355,606	
Educational Media Services	767,053	
General Administration	1,199,744	
School Administration	3,063,697	
Business Services	1,010,816	
Maintenance and Operations	3,191,454	
Student Transportation	2,828,873	
Central Support Services	256,302	
Other Support Services	124,579	
Community Services Operations	90,368	
Capital Projects		13,631,483
Debt Service - Interest on Bonds		281,450
Total Expenditures	\$ 43,141,970	\$ 13,912,933
Projected Fund Equity June 30, 2017	\$ 14,050,000	\$ 9,256,419
Change in Fund Balance	\$ -	\$ (6,918,909.00)
Projected Fund Equity July 1, 2017	\$ 14,050,000	\$ 2,337,510