

**BALDWIN COUNTY BOARD OF EDUCATION
INITIAL BUDGET
JULY 1, 2018 - JUNE 30, 2019**

Revenue	General Fund	Special Revenue Fund
Local Property Taxes	\$ 17,532,000	
Other Local	691,000	
State Sources	24,305,916	
Federal Sources	20,000	
Other (FB)	2,209,948	\$ 2,364,074
ESPLOST		6,222,000
Total Revenue	\$ 44,758,864	\$ 8,586,074
Expenditures		
Instruction	\$ 28,620,529	
Pupil Services	1,553,407	
Improvement to Instructional Services	1,476,473	
Educational Media Services	901,212	
General Administration	1,097,513	
School Administration	3,089,776	
Business Services	1,089,588	
Maintenance and Operations	3,268,134	
Student Transportation	3,001,485	
Central Support Services	277,235	
Other Support Services	314,698	
Community Services Operations	68,814	
Capital Projects		\$ 8,304,624
Debt Service - Interest on Bonds		281,450
Total Expenditures	\$ 44,758,864	\$ 8,586,074