

Public Notice: The Baldwin County Board of Education will hold three public hearings to discuss the Fiscal Year 2020 Tentative Budget. The first meeting will be held May 13, 2019, at 5:30 PM; the second meeting will be held May 14, 2019, at 5:30 PM; and the third meeting will be held June 10, 2019, at 5:30 PM. The final FY2020 budget will be adopted at the board meeting on June 11, 2019, at 5:30 PM. All meetings will be held at the Baldwin County Board of Education, 110 North ABC Street.

**BALDWIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET
JULY 1, 2019 -JUNE 30, 2020**

Revenue	General Fund	Special Revenue Fund
Local Property Taxes	\$17,698,000	
Other Local	755,000	
State Sources	25,643,725	
Federal Sources	20,000	
Other (FB)	2,823,498	
ESPLOST		6,222,000
Total Revenue	\$46,940,223	\$6,222,000
Expenditures		
Instruction	\$29,339,181	
Pupil Services	1,948,957	
Improvement to Instructional Services	1,578,181	
Educational Media Services	1,018,029	
General Administration	1,263,493	
School Administration	3,270,191	
Business Services	1,094,706	
Maintenance and Operations	3,608,459	
Student Transportation	3,033,644	
Central Support Services	288,854	
Other Support Services	405,277	
Community Services Operations	91,251	
Capital Projects		\$3,690,550
Debt Service - Interest on Bonds		2,531,450
Total Expenditures	\$46,940,223	\$6,222,000